

COMMISSION AGENDA ITEM NO. 6d Consent

PROPOSAL:

The NRPB Bureau requests an increase in its FY 08 budget, PCA # 76869, in the amount of \$ 115,000. This budget request is for the following purpose:

This is a B PA funded project. The funds will be used as part of mitigation for impacts to anadromous fish brought about by Anderson Ranch, Black Canyon, and Boise Diversion dams; all of which were constructed prior to Hells Canyon dam and were responsible for the elimination of anadromous fish in these basins. Project funding will be used to devise and implement a nutrient supplementation program in the Boise-Payette-Weiser systems to restore marine-derived nutrients to these watersheds. Nutrients will be delivered via carcasses, analogs, and liquid. Monitoring of results will be done in cooperation with the University of Idaho, Washington State University, and University of Alaska Fairbanks. Idaho Power Company is also a partner of the project.

FISCAL YEAR:	08	PCA #:76869	76869
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Standard Class Breakdown (rounded to \$100) see budget worksheet (BA-51) attached.

Personnel	\$40,100
Operating	\$53,200
Capital Outlay	0\$
TOTAL	115,00\$

Sources of Funds:	Bonneville Power Association
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APPROVED BY:	APPROVAL SIGNATURE	APPROVAL DATE
Commission		
Director		
Originating Bureau		
Administration		
Other		